

Local Authority Funding Reform Proforma

LA Name:

Portsmouth

LA Number:

851

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		30.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£2,860.62		15,893.00		£45,463,834	£78,472,309	42.73%	6.00%		
	Key Stage 3 (Years 7-9)	£3,669.25		5,164.00		£18,948,007		17.81%	6.00%		
	Key Stage 4 (Years 10-11)	£4,278.25		3,286.50		£14,060,469		13.22%	6.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM6 % Primary	£237.25		5,140.15		£1,219,502	£10,801,511	10.15%	16.00%		
	FSM6 % Secondary		£299.83		3,099.42	£929,298				16.00%	
	IDACI Band F			2,535.89	1,286.28	£0				20.00%	20.00%
	IDACI Band E			1,272.45	622.44	£0				20.00%	20.00%
	IDACI Band D	£785.03	£473.84	2,054.11	898.14	£2,038,112				20.00%	20.00%
	IDACI Band C	£1,100.38	£685.45	1,143.75	562.84	£1,644,366				20.00%	20.00%
	IDACI Band B	£1,415.72	£897.06	1,661.49	845.98	£3,111,104				20.00%	20.00%
	IDACI Band A	£1,731.07	£1,108.67	800.53	426.96	£1,859,129				20.00%	20.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 16	£1,000.00		116.81		£116,815	£1,185,928	0.11%	50.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£359.45		1,813.92		£652,013		1.00%			
	EAL 3 Secondary		£1,821.55		228.98	£417,100					
5) Mobility	Pupils starting school outside of normal entry dates			206.20	624.03	£0		0.00%			
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new EFSP	91.00%	£740.00	31.84%	4,114.49	£3,044,724	£7,543,716	7.09%	100.00%		
	Low Attainment % old FSP 73			11.91%							
	Secondary low attainment (year 7)	48.02%	£2,000.00	25.06%	2,249.50	£4,498,992					
	Secondary low attainment (years 8 to 11)			27.04%						100.00%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£115,000.00	£139,150.00			£6,992,207	6.57%		
8) Sparsity factor					£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.								
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed			
9) Fringe Payments					£0	0.00%		
10) Split Sites					£0	0.00%		
11) Rates					£1,244,231	1.17%		
12) PFI funding					£155,220	0.15%		
13) Exceptional circumstances (can only be used with prior agreement of EFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools					£0	0.00%		
Exceptional Circumstance3					£0	0.00%		
Exceptional Circumstance4					£0	0.00%		
Exceptional Circumstance5					£0	0.00%		
Exceptional Circumstance6					£0	0.00%		

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)

£106,395,122

100.00%

£14,384,812

14) Minimum Funding Guarantee (MFG is set at -1.5%)				£1,405,913		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				Yes		
Capping Factor (%)	1.50%	Scaling Factor (%)	100.00%			
Total deduction if capping and scaling factors are applied				-£239,283		
				Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)				£1,166,630	1.08%	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Additional funding from the high needs budget				£0.00		
Growth fund (if applicable)				£275,300.00		
Falling rolls fund (if applicable)				£0.00		
Total Funding For Schools Block Formula				£107,561,752		
% Distributed through Basic Entitlement				73.76%		
% Pupil Led Funding				92.11%		
Primary: Secondary Ratio				1 :	1.27	

Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?

No